



## Interactive Homes

J/C BUDGET ANALYSIS BY COST CODE

DATE RANGE: 01/01/1000 TO 11/26/2011

DEVELOPMENT: 1A Langley Meadows at the Gates of Waterton

HOUSE NO: 02000003

MODEL: 001 Westbrook

ELEVATION: A Full Vinyl w/wrap around front porch

BUYER: Smith, John

			ORIGINAL BUDGET	CURRENT BUDGET	ACTUAL	FAVORABLE VARIANCE	UN-FAVORABLE VARIANCE
205-01	Permits & Fees	Building Permit	2,769.00	2,769.00	2,769.00	0.00	
205-02	Permits & Fees	Driveway Permit	1,107.60	1,107.60	0.00	1,107.60	
205-03	Permits & Fees	HBA Assessments	49.70	49.70	0.00	49.70	
210-01	Architecture	Design Fees	355.00	355.00	0.00	355.00	
210-02	Architecture	Blueprints	142.00	142.00	0.00	142.00	
215-01	Surveying	Stakeout & Pin	284.00	284.00	284.00	0.00	
215-02	Surveying	Plot Plans	142.00	142.00	142.00	0.00	
220-01	Excavation	Lot clearing & rough grading	335.00	335.00	335.00	0.00	
220-02	Excavation	Dig Basement	2,037.70	2,037.70	2,037.70	0.00	
220-03	Excavation	Fill dirt and material	561.98	561.98	561.98	0.00	
240-01	Temp Utilities	Temporary electric	71.00	71.00	0.00	71.00	
240-02	Temp Utilities	Water	49.70	49.70	0.00	49.70	
240-03	Temp Utilities	Sewer	35.50	35.50	0.00	35.50	
250-01	Steel	Posts & Beams	306.50	306.50	0.00	306.50	
255-01	Foundation	Footings	364.72	364.72	364.72	0.00	
255-02	Foundation	Walls	4,606.48	4,606.48	4,606.48	0.00	
255-03	Foundation	Slab	3,655.08	0.00	3,655.08		-3,655.08
255-51	Foundation	Options Footings	0.00	11,501.00	1,501.00	10,000.00	
255-52	Foundation	Options Walls	0.00	1,600.00	1,600.00	0.00	
255-53	Foundation	Options Slab	0.00	1,450.00	1,450.00	0.00	
260-01	Termite	Protection	255.60	255.60	255.60	0.00	
270-01	Framing Mat.	1st Floor	3,015.52	3,123.62	0.00	3,123.62	
270-02	Framing Mat.	2nd Floor	2,320.66	2,400.86	1,000.00	1,400.86	
270-03	Framing Mat.	3rd Floor	919.60	950.70	0.00	950.70	
270-51	Framing Mat.	Options	0.00	1.00	0.00	1.00	
275-01	Framing Labor	1st Draw	2,529.02	2,529.02	2,529.02	0.00	
275-02	Framing Labor	2nd Draw	2,051.90	2,051.90	2,051.90	0.00	
275-03	Framing Labor	3rd Draw	393.34	393.34	393.34	0.00	
275-51	Framing Labor	Options	0.00	910.00	1,000.00		-90.00
280-01	Trusses	Roof	3,440.65	3,557.00	0.00	3,557.00	
280-02	Trusses	Floor	2,733.18	2,825.60	0.00	2,825.60	
285-01	Windows/Doors	Exterior Doors	1,733.33	1,860.55	0.00	1,860.55	
285-02	Windows/Doors	Windows	4,329.32	5,039.25	0.00	5,039.25	
285-51	Windows/Doors	Options Door	0.00	1.00	0.00	1.00	
285-52	Windows/Doors	Options Window	0.00	1.00	0.00	1.00	
285-62	Windows/Doors	Material Defect	0.00	0.00	51.75		-51.75
290-01	Stairs	Basement	457.34	457.34	457.34	0.00	
290-02	Stairs	1st Floor	1,593.34	1,593.34	1,593.34	0.00	
290-52	Stairs	Options 1st Floor	0.00	100.00	114.49		-14.49
300-01	Roofing	Materials	2,672.46	2,685.00	0.00	2,685.00	
300-02	Roofing	Labor	1,356.00	1,356.00	1,356.00	0.00	
300-51	Roofing	Options	0.00	650.00	320.00	330.00	
305-01	Siding/Gutters	Siding	5,442.93	5,442.93	5,442.93	0.00	
305-02	Siding/Gutters	Gutters	788.58	788.58	788.58	0.00	
305-51	Siding/Gutters	Options Siding	0.00	1.00	1.00	0.00	





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305-52	Siding/Gutters	Options Gutters	0.00	1.00	1.00	0.00	
310-01	Insulation	Foundation and Basement	79.52	79.52	79.52	0.00	
310-02	Insulation	Roof and ceiling	266.14	266.14	266.14	0.00	
310-03	Insulation	Wall	1,252.44	1,252.44	1,252.44	0.00	
310-51	Insulation	Options	0.00	450.00	450.00	0.00	
330-01	Exterior Trim	Fypon	61.06	61.06	61.06	0.00	
330-02	Exterior Trim	Posts & Columns	745.50	745.50	745.50	0.00	
330-03	Exterior Trim	Shutters	375.00	375.00	0.00	375.00	
340-01	Plumbing	Rough	2,206.68	3,300.00	3,000.00	300.00	
340-02	Plumbing	Final	2,206.68	2,206.68	2,206.68	0.00	
340-03	Plumbing	Fixtures	2,864.14	2,864.14	2,864.14	0.00	
345-01	Electric	Rough	2,107.00	2,107.00	2,107.00	0.00	
345-02	Electric	Final	1,404.66	1,404.66	1,404.66	0.00	
345-03	Electric	Fixtures	699.63	702.92	699.63	3.29	
345-51	Electric	Options Rough	0.00	378.00	378.00	0.00	
345-52	Electric	Options Final	0.00	130.00	130.00	0.00	
345-53	Electric	Options Fixtures	0.00	97.00	97.00	0.00	
350-01	HVAC	Rough	3,152.40	3,152.40	2,403.40	749.00	
350-02	HVAC	Final	2,101.60	2,101.60	2,101.60	0.00	
353-01	Security	Rough	205.90	205.90	205.90	0.00	
353-02	Security	Final	205.90	205.90	205.90	0.00	
355-01	Drywall	Stock	3,750.22	3,750.22	3,750.22	0.00	
355-02	Drywall	Hang and Finish	1,762.22	1,762.22	1,762.22	0.00	
355-51	Drywall	Options	0.00	1,421.00	1,421.00	0.00	
360-01	Garage Doors	Doors	1,228.30	1,228.30	0.00	1,228.30	
360-02	Garage Doors	Openers	142.00	142.00	0.00	142.00	
365-01	Interior Trim	Doors and Millwork	2,247.96	2,247.96	2,247.96	0.00	
365-02	Interior Trim	Locks and Handsets	308.85	308.85	0.00	308.85	
365-03	Interior Trim	Rails	194.54	194.54	0.00	194.54	
365-51	Interior Trim	Options	0.00	544.00	0.00	544.00	
370-01	Trim Carpentry	Moldings	2,201.00	2,201.00	0.00	2,201.00	
370-02	Trim Carpentry	Paneling	147.94	147.94	0.00	147.94	
370-03	Trim Carpentry	Closet Shelving	194.54	194.54	0.00	194.54	
370-51	Trim Carpentry	Options	0.00	154.00	0.00	154.00	
375-01	Painting	Exterior	1,218.68	1,218.68	0.00	1,218.68	
375-02	Painting	Interior	2,708.56	2,708.56	0.00	2,708.56	
375-51	Painting	Options - Exterior	0.00	150.00	0.00	150.00	
375-52	Painting	Options - Interior	0.00	150.00	0.00	150.00	
380-01	Accessories	Mirrors & Shower Doors	182.47	182.47	0.00	182.47	
380-02	Accessories	Wire Shelving	103.66	103.66	0.00	103.66	
380-03	Accessories	Installation	100.61	100.61	0.00	100.61	
385-01	Ceramic Tile	Walls	228.99	228.99	228.99	0.00	
385-02	Ceramic Tile	Floor	719.28	719.28	719.28	0.00	
385-03	Ceramic Tile	Installation	862.10	862.10	862.10	0.00	
390-01	Cab. & Vanities	Cabinets	7,010.72	7,010.72	8,244.72		-1,234.00





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390-02	Cab. & Vanities	Vanities	900.28	900.28	900.28	0.00	
390-03	Cab. & Vanities	Hardware	132.66	132.66	132.66	0.00	
393-01	Laminate Tops	Laminate	985.48	985.48	985.48	0.00	
400-01	Appliances	1st Draw	2,688.92	2,701.28	0.00	2,701.28	
400-53	Appliances	Options Range	0.00	23.92	0.00	23.92	
410-01	Carpet	Carpet	1,971.40	1,971.40	0.00	1,971.40	
410-02	Carpet	Padding	454.40	454.40	0.00	454.40	
410-03	Carpet	Installation	475.12	475.12	0.00	475.12	
410-51	Carpet	Options Carpet	0.00	833.00	0.00	833.00	
415-01	Resilient Floor	Underlayment	154.78	154.78	0.00	154.78	
415-02	Resilient Floor	Vinyl	664.56	664.56	0.00	664.56	
415-03	Resilient Floor	Installation	213.00	213.00	0.00	213.00	
420-01	Hardwood	Material	504.10	504.10	0.00	504.10	
420-02	Hardwood	Installation	248.50	248.50	0.00	248.50	
425-01	Driveway	Grading and Gravel	664.32	664.32	0.00	664.32	
425-02	Driveway	Paving	2,345.93	2,345.93	0.00	2,345.93	
430-01	Landscaping	Fill dirt	500.00	500.00	500.00	0.00	
430-02	Landscaping	Top soil	284.00	284.00	0.00	284.00	
430-03	Landscaping	Trees & Shrubs	470.40	470.40	0.00	470.40	
430-04	Landscaping	Sod & Seed	396.18	396.18	0.00	396.18	
430-05	Landscaping	Irrigation system	0.00	0.00	0.00	0.00	
435-01	Ext Structure	Patio	284.00	284.00	0.00	284.00	
435-02	Ext Structure	Walks & Pavers	334.08	334.08	0.00	334.08	
435-03	Ext Structure	Fences	426.00	426.00	0.00	426.00	
440-01	Cleaning	Initial	143.70	143.70	0.00	143.70	
440-02	Cleaning	Final	57.14	57.14	0.00	57.14	
440-51	Cleaning	Options	0.00	35.00	0.00	35.00	
445-01	Punch Out	Material	186.62	186.62	0.00	186.62	
445-02	Punch Out	Labor	213.00	213.00	0.00	213.00	
<b>Direct House Line</b>			<b>113,851.19</b>	<b>133,164.86</b>	<b>79,076.73</b>	<b>59,133.45</b>	<b>-5,045.32</b>
<b>Contra Direct Costs</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Commissions</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Closing Costs</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Contra Soft Costs</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>HOUSE TOTAL</b>			<b>113,851.19</b>	<b>133,164.86</b>	<b>79,076.73</b>	<b>59,133.45</b>	<b>-5,045.32</b>





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### TOTALS

	ORIGINAL BUDGET	CURRENT BUDGET	ACTUAL	FAVORABLE VARIANCE	UN-FAVORABLE VARIANCE
GRAND REPORT TOTAL	113,851.19	133,164.86	79,076.73	59,133.45	-5,045.32